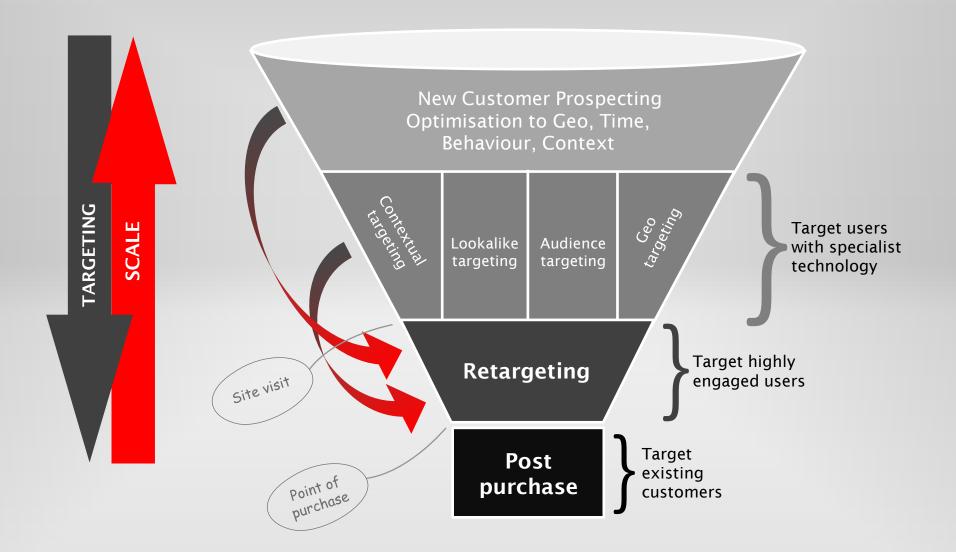


Planning Should be Done Across the Funnel







Recent DR Schedule

DR Partner	Revenue	Performance
Portal 1	\$ xxx,xxx	XX CTR/CPE/CP RT
Portal 2	\$ xxx,xxx	XX CTR/CPE/CP RT
Portal	\$ xxx,xxx	XX CTR/CPE/CP RT
Network 1	\$ xxx,xxx	XX CTR/CPE/CP RT
Network 2	\$ xxx,xxx	XX CTR/CPE/CP RT
Network	\$ xxx,xxx	XX CTR/CPE/CP RT
Large Publisher ROP 1	\$ xxx,xxx	XX CTR/CPE/CP RT
Large Publisher ROP 2	\$ xxx,xxx	XX CTR/CPE/CP RT
Large Publisher ROP	\$ xxx,xxx	XX CTR/CPE/CP RT



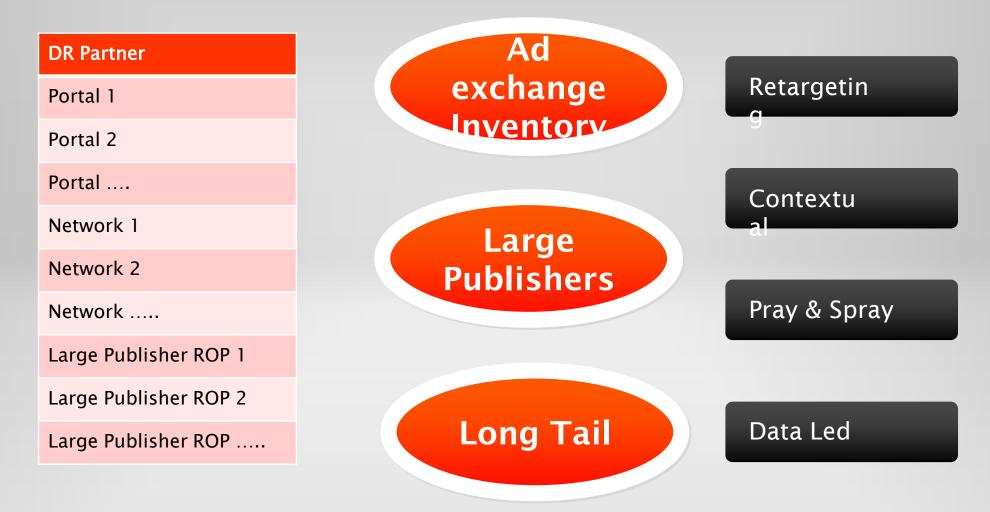


Recent Brand Schedule - Travel Advertiser

DR Partner	Revenue	Performance
Direct Travel Site 1	\$ xxx,xxx	XX CTR/CPE/CP RT
Direct Travel Site 2	\$ xxx,xxx	XX CTR/CPE/CP RT
Direct Travel Site	\$ xxx,xxx	XX CTR/CPE/CP RT
Large Publisher Travel 1	\$ xxx,xxx	XX CTR/CPE/CP RT
Large Publisher Travel 2	\$ xxx,xxx	XX CTR/CPE/CP RT
Large Publisher Travel	\$ xxx,xxx	XX CTR/CPE/CP RT
Portal Travel 1	\$ xxx,xxx	XX CTR/CPE/CP RT
Portal Travel 2	\$ xxx,xxx	XX CTR/CPE/CP RT
Portal Travel	\$ xxx,xxx	XX CTR/CPE/CP RT

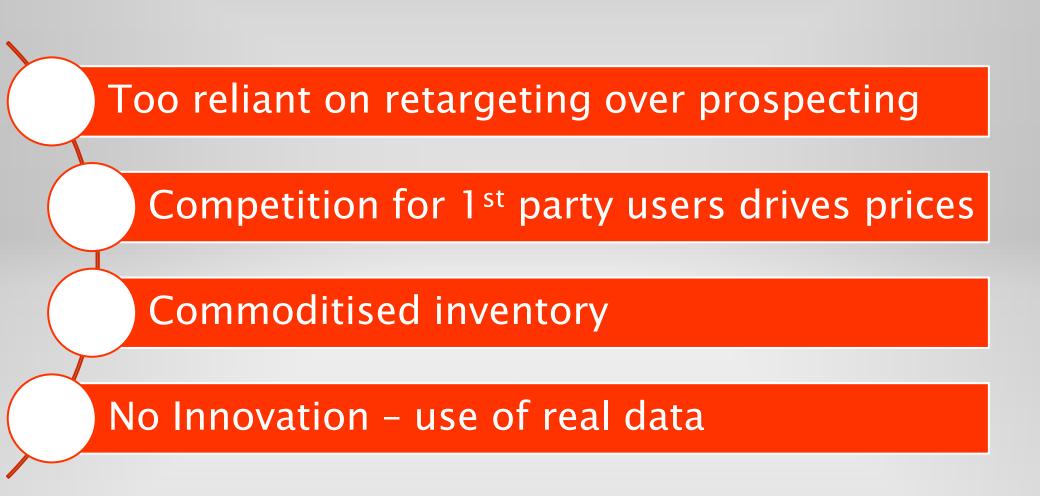


DR Planning Delivery Matrix





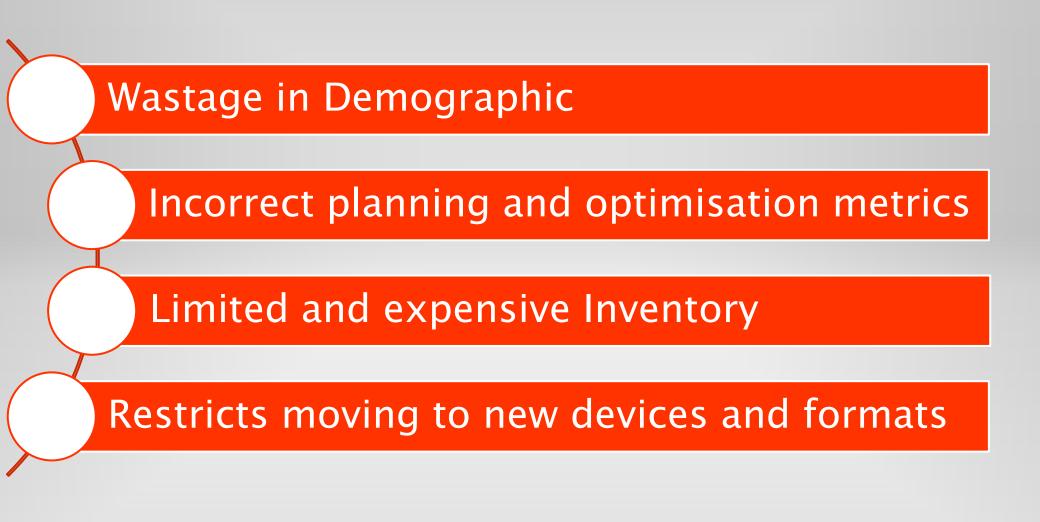
Problems with The DR Plan







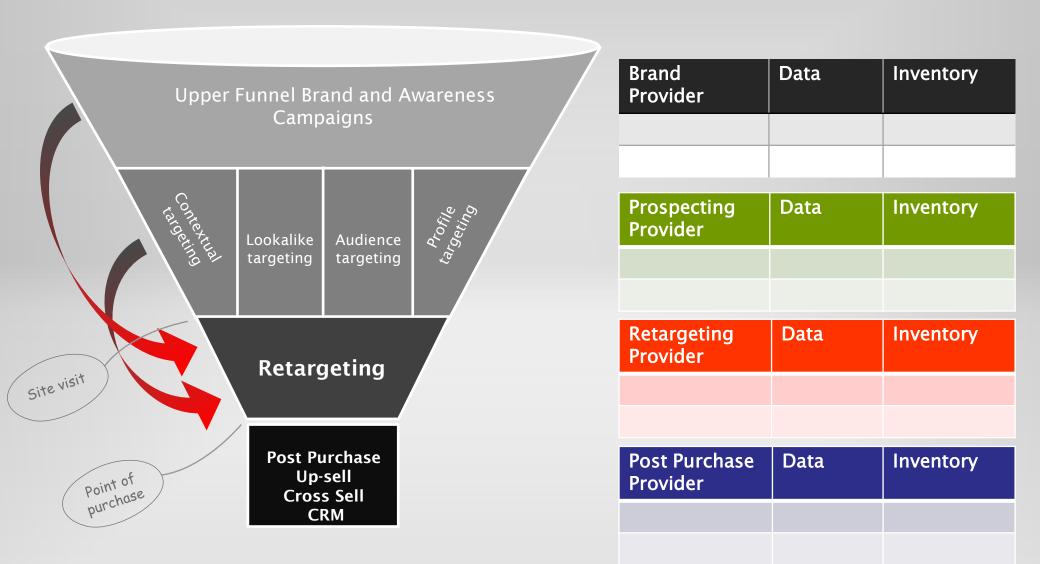
Problems with The Brand Plan







Planning by the Funnel







Retargeting Schedule

Retargeting Partner	Data	Inventory	
PP Partner	Top Funnel – LP/HP	Google	No Duplication
PP Partner	Top Funnel – LP/HP	Rubicon	Recency/Frequency
PP Partner	Mid Funnel – Product Pages	Google	Kecency/frequency
PP Partner	Mid Funnel – Product Pages	Rubicon	Data
PP Partner	Bottom Funnel / Basket	Google	Depth
PP Partner	Bottom Funnel / Basket	Rubicon	Creative
PP Partner	Other Pages	Google	
Large Publisher	XX Pages	Owned inventory only	Attribution
Portal	XX Pages	Owned Inventory only	



Post Purchase Shedule

Post Purchase Partner	Data	Inventory	Do L target?
PP Partner	Produce Set 1	Google	Do I target?
PP Partner	Product Set 1	Rubicon	
PP Partner	Product Set 2	Google	Recency/Frequency
PP Partner	Product Set 2	Rubicon	
PP Partner	Customer Type 1	Google	Creative
PP Partner	Customer Type 2	Rubicon	
Portal	Custom Group	Google	Measurement

Duplication



Prospecting Scheule

Retargeting Partner	Data	Inventory	
CrimTan	Travel Segment	Google	Attribution
CrimTan	Travel Segment	Rubicon	
CrimTan	Demographic Group	Google	Value of Data
CrimTan	Demographic Group	Rubicon	
CrimTan	Custom Segment	Google	Proper Planning
CrimTan	Lookalikes	Google	
Trading Desk	KW Data	Google	Creative
Large Publisher	Contextual	Owned inventory only	
Large Publisher	Contextual	Owned Inventory only	Test and Learn



Brand Schedule

Retargeting Partner	Data	Inventory	
Direct Publisher 1	Viewability, Reach & Format	Owned inventory only	Target Audier
Direct Publisher 2	Viewability, Reach & Format	Owned inventory only	Clear Objective
Direct Publisher	Viewability, Reach & Format	Owned inventory only	Clear Objectives
CrimTan	Demographic, Viewability, Reach & Format	Exchanges (broken out)	Use of Format
Video Network	Viewability, Demo, Reach & Format	Transparent Process	Creative
Mobile Network	Viewability, Demo, Reach & Format	Transparent Process	
			Innovation & T



Man v Machine

YOU NEED BOTH

Machines best at fast tactical optimisation decisions Machines can't make strategic decisions. Leave to human analysts and marketers.





Creating Data Value with a DMP





Finding Users In Market



And extend during campaign to lookalike brand champions - users who visit site, engage, share





Proving Data is Effective





Conclusions and Advice

Plan Against The Full Marketing Funnel and ensure the whole piece is covered

Plan different stages of the Funnel Separately, real focus on Prospecting

Leverage Your Own Data for Retargeting and Prospecting

Bring in Specialist Data for Prospecting and Finding your Brand Audience

Understand the Value of the Data you bring in and Maximise its Utility

Try to Plan across different channels. Desktop, Mobile, Tablet and Video being a strong start



Final Slide (Phew!)



Thank you and Questions

